

FY 2017
OPERATING BUDGET - REVENUE

Account Number	Account Description	Anticipated
01-2020-040	Development Escrow: Handler Construction	300.00
01-2130-000	Impact Fees: Fire House Impact Fees	18,000.00
01-5060-000	Fines - Police	10,000.00
01-5070-000	Franchise Fees	20,000.00
01-5080-000	Board of Adjustment Hearing Fees	500.00
01-5100-010	Impact Fees: General Impact Fees	52,800.00
01-5100-020	Impact Fees: Roadway Impact Fees	66,000.00
01-5100-030	Impact Fees: Sidewalk Impact Fee	6,000.00
01-5120-000	Miscellaneous - Office Fees	1,700.00
01-5130-000	Filing Fees	500.00
01-5140-005	Permits and Fees: Certificate of Occupan	2,400.00
01-5140-010	Permits and Fees: Administrative Fees	2,400.00
01-5140-020	Permits and Fees: Contractors Licenses	12,500.00
01-5140-040	Permits and Fees: Business Licenses	15,000.00
01-5140-045	Permits and Fees: Review Lines & Grades	10,800.00
01-5140-050	New Construction Home Model Reviews	1,150.00
01-5140-090	Permits and Fees: Demolition Permit	600.00
01-5150-000	Property Transfer Taxes	175,000.00
01-5160-000	Real Estate Property Tax	180,000.00
01-5180-000	Returned Check Charges	100.00
01-5190-005	Town Permits: Plumbing	1,800.00
01-5190-010	Town Permits: Sheds Permit	600.00
01-5190-015	Town Permits: HVAC	1,800.00
01-5190-020	Town Permits: Fence Permit	1,000.00
01-5190-030	Town Permits: Deck Permit	2,000.00
01-5190-035	Town Permits: Patio permit	1,000.00
01-5190-045	Town Permits: Finished Basement	1,200.00
01-5190-050	Town Permits: New Home Permit	60,480.00
01-5190-070	Town Permits: Remodel Permit	100.00
01-5190-080	Town Permits: Pools & Spas Permit	500.00
01-5190-085	Town Permits: Sign Permit	275.00
01-5190-090	Town Permits: Misc. Permit	500.00
01-5200-010	Grass Cutting Fees	600.00
01-5210-000	Trash Colletion Service	165,000.00
01-5550-000	Merchandise	135.00
01-5600-011	Community Events: Movie Night FY 2017	0.00
01-5600-019	Community Events: Town Fair FY 2017	0.00
01-6070-001	DLLG REIM FOR MISSED MEETING	60.00

Grand Totals

812,800.00