

Account Number	Account Description	Estimated Full Year Actual	Anticipated
01-2020-040	Development Escrow: Handler Construction	0.00	0.00
01-2130-000	Impact Fees: Fire House Impact Fees	0.00	0.00
01-5050-000	Donation-Hazardous Mitigation/Outreach	0.00	0.00
01-5060-000	Fines - Police	10,000.00	10,000.00
01-5070-000	Franchise Fees	20,000.00	20,000.00
01-5080-000	Board of Adjustment Hearing Fees	500.00	500.00
01-5090-030	Grants - State of Delaware: Energy Audit	0.00	0.00
01-5090-031	Municipal Street Aid Grant	0.00	0.00
01-5100-010	Impact Fees: General Impact Fees	52,800.00	52,800.00
01-5100-020	Impact Fees: Roadway Impact Fees	66,000.00	66,000.00
01-5100-030	Impact Fees: Sidewalk Impact Fee	6,000.00	6,000.00
01-5115-000	Returned Checks	0.00	0.00
01-5120-000	Miscellaneous - Office Fees	1,700.00	1,700.00
01-5125-000	Lien/Attorney Fees (Revenue)	0.00	0.00
01-5130-000	Filing Fees	0.00	0.00
01-5140-005	Permits and Fees: Certificate of Occupan	2,400.00	2,400.00
01-5140-010	Permits and Fees: Administrative Fees	2,400.00	2,400.00
01-5140-015	Permits and Fees: Inspections Fees	0.00	0.00
01-5140-017	Permits and Fees - Electrical Inspection	0.00	0.00
01-5140-020	Permits and Fees: Contractors Licenses	15,000.00	15,000.00
01-5140-040	Permits and Fees: Business Licenses	15,000.00	15,000.00
01-5140-045	Permits and Fees: Review Lines & Grades	10,800.00	10,800.00
01-5140-050	New Construction Home Model Reviews	0.00	0.00
01-5140-080	Permit & Fees: Non Residential Bldg	0.00	0.00
01-5140-090	Permits and Fees: Demolition Permit	0.00	0.00
01-5140-095	Permits and Fees: Variance Fee	0.00	0.00
01-5150-000	Property Transfer Taxes	200,000.00	200,000.00
01-5160-000	Real Estate Property Tax	180,000.00	180,000.00
01-5160-010	Real Estate Property Tax: Penalty	0.00	0.00
01-5160-070	Real Estate Property Tax: Property Tax D	0.00	0.00
01-5180-000	Returned Check Charges	100.00	100.00
01-5190-005	Town Permits: Plumbing	1,800.00	1,800.00
01-5190-010	Town Permits: Sheds Permit	600.00	600.00

01-5190-015	Town Permits: HVAC	1,800.00	1,800.00
01-5190-020	Town Permits: Fence Permit	1,000.00	1,000.00
01-5190-025	Town Permits: Driveways/Sidewalk permit	0.00	0.00
01-5190-030	Town Permits: Deck Permit	2,000.00	2,000.00
01-5190-035	Town Permits: Patio permit	1,000.00	1,000.00
01-5190-040	Town Permits: Screen porch permit	0.00	0.00
01-5190-045	Town Permits: Finished Basement	1,200.00	1,200.00
01-5190-050	Town Permits: New Home Permit	50,000.00	50,000.00
01-5190-070	Town Permits: Remodel Permit	0.00	0.00
01-5190-080	Town Permits: Pools & Spas Permit	500.00	500.00
01-5190-085	Town Permits: Sign Permit	275.00	275.00
01-5190-090	Town Permits: Misc. Permit	500.00	500.00
01-5190-095	Town Permits: Hot Tubs	0.00	0.00
01-5200-010	Grass Cutting Fees	600.00	600.00
01-5200-020	Rental Registration Fee	1,000.00	1,000.00
01-5210-000	Trash Collection Service	172,500.00	172,500.00
01-5210-010	Trash Colletion Service: Late Charges -	0.00	0.00
01-5215-000	Street Lights	85,000.00	85,000.00
01-5215-010	Street Lights - Late Fee	0.00	0.00
01-5300-000	Park rental	0.00	0.00
01-5550-000	Town Merchandise	0.00	0.00
01-5600-011	Community Events: Movie Night FY 2017	0.00	0.00
01-5600-014	Community Events: Town Fair 2012	0.00	0.00
01-5600-016	Community Events: Town Fair 2013	0.00	0.00
01-5600-017	Community Events: Town Fair 2014	0.00	0.00
01-5600-018	Comunity Events: Town Fair 2015	0.00	0.00
01-5600-019	Community Events: Town Fair FY 2017	0.00	0.00
01-5600-021	Community Events: Town Fair FY 2018	0.00	0.00
01-5600-022	Community Events: Town Fair FY 2019	5,000.00	5,000.00
01-5700-000	Park Fund Donations	0.00	0.00
01-6070-001	DLLG REIM FOR MISSED MEETING	0.00	0.00