



RESOLUTION

2022-014

Resolution to Amend the FY 2023 Municipal Budget

A RESOLUTION TO AMEND THE FISCAL YEAR 2023 BUDGET FOR TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, in accordance with Section 8.2 of the Town of Townsend Charter, the Finance Committee, Town Manager, Financial Officer and Council reviewed the request to amend the 2023 Town Budget to adjust for various items, and

WHEREAS, the Town Council of The Town of Townsend reviewed and approved the budget at the May 18, 2022 meeting of the Town Council, and

WHEREAS, Town Council has deemed necessary that a revision be made to FY 2023 Payroll expenditures to ensure the hiring and retention of qualified staff; and

WHEREAS, Town Council has deemed necessary that a revision be made to FY 2023 Fuel as fuel prices are on the rise; and

WHEREAS, it is the finding and conclusion of the Town of Townsend Finance Committee, Town Manager, Financial Officer and Council that the anticipated expenditures for the calendar year require revision to the FY 2023 budgeted and expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE:

Section 1. This resolution shall amend the FY 2023 budget for the Town of Townsend for the twelve (12) month period beginning July 1, 2022, and ending June 30, 2023. The attached budget is amended, to adjust for Payroll Expenditures, to increase Town Equipment Fuel Expenditures, and to remove subscriptions from the Software Support Expenditures and to create a separate line item for Subscription Expenditures; by decreasing funds from Capital Expenditures.

Section 2. The respective funds for each item of expenditure proposed in the budget for Fiscal Year 2023 are hereby approved and adopted for the operation of the Town of Townsend by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by

action of Town Council and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Town Council hereby amends the FY 2023 Budget as approved and recommended by the Finance Committee of the Town of Townsend. This resolution is effective July 1, 2022, for Fiscal Year 2023, upon its enactment by the Town of Townsend Council.


Passed and approved this 22nd Day of June 2022

By:



Scott Lobdell, Mayor

Attest:



Antonina Tantillo
Town Manager

Vote of Council	Yea	Na	Abs
Mayor Lobdell	-	-	-
CW Clarke	X		
CM Dugan	X		
CM Mertz	X		
CW Rojas	-	-	-

SYNOPSIS: Revision to the 2023 FY Budget to adjust for increased expenditures, in payroll and fuel and to create a subscription line item.