



**TOWN OF TOWNSEND
SPECIAL REVENUE FUND INCOME STATEMENT
July 31, 2022**

REVENUES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for July 8%	Prior year actual as of July 31, 2021
Grants Revenue	790,800.00	-	(790,800.00)	0%	0
Grants Revenue Fund Revenue Total	790,800.00	-	(790,800.00)	0%	-

EXPENDITURES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for July 8%	Prior year actual as of July 31, 2021
Legal Fees	3,200.00	-	(3,200.00)	0%	-
Capital Expenses - ARPA	787,600.00	-	(787,600.00)	0%	-
Grants Revenue Fund Expenditure Total	790,800.00	-	(790,800.00)	0%	-