



**TOWN OF TOWNSEND  
POLICE GRANTS INCOME STATEMENT  
December 31, 2022**

<b>REVENUES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Dec 50%</b>	<b>Prior year actual as of December 31, 2021</b>
Police Grants Revenue	-	9,167.34	9,167.34		-
<b>Police Grants Fund Revenue Total</b>	-	<b>9,167.34</b>	<b>9,167.34</b>		-

  

<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Dec 50%</b>	<b>Prior year actual as of December 31, 2021</b>
Overtime	-	1,682.28	1,682.28		-
FICA	-	24.28	24.28		-
<b>Police Grants Fund Expenditure Total</b>	-	<b>1,706.56</b>	<b>1,706.56</b>		-