



TOWN OF TOWNSEND
POLICE GRANTS INCOME STATEMENT
 January 31, 2023

REVENUES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for Jan 58%	Prior year actual as of January 31, 2022
Police Grants Revenue	-	15,803.21	15,803.21		-
Total Police Grants Revenue		15,803.21	15,803.21		-
Police Grants Fund Revenue Total	-	31,606.42	31,606.42		-
Overtime	-	4,079.56	4,079.56		-
FICA	-	48.52	48.52		-
Total Police Grants Expenses	-	4,128.08	4,128.08		-
Police Grants Fund Expenditure Total	-	4,128.08	4,128.08		-