



**RESOLUTION
2022-010**

A Resolution to Affirm the Adoption of the FY 2023 Municipal Budget

A RESOLUTION TO AFFIRM THE APPROVAL OF AND PROVIDING FOR THE ADOPTION OF A BUDGET FOR TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR, AND FOR OTHER PURPOSES.

WHEREAS, in accordance with Section 702 of the Town of Townsend Charter, the Finance Committee, Town Manager, Financial Officer and Council has made a comprehensive study and review of the proposed budget, and;

WHEREAS, it is the finding and conclusion of the Town of Townsend Finance Committee, Town Manager, Financial Officer and Council that the anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes, and;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE:

Section 1. This resolution shall be known as the budget resolution for the Town of Townsend for the twelve (12) month period beginning July 1, 2022, and ending June 30, 2023. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages. The budget includes a property tax rate of .008% of each property's assessed value.

Section 2. The respective funds for each item of expenditure proposed in the budget for Fiscal Year 2023 are hereby approved and adopted for the operation of the Town of Townsend by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of Town Council and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Town Council hereby adopts the FY 2023 Budget approved and recommended by the Finance Committee of the Town of Townsend, as presented to Town Council on May 4, 2022. This resolution is effective immediately upon its enactment by the Town of Townsend Council.

Section 4. The adoption of this budget authorizes a three (3) percent salary increase for full time staff in accordance with the personnel manual. The adoption also authorizes hiring for the following positions: Town Clerk, Part Time Code Official, Part Time Administrative Assistant, and

full time Police Officer. The adoption also authorizes a Police Pension for the Townsend Police Department in lieu of an IRA.

IN WITNESS WHEREOF, I hereunto set my hand and caused the Seal of the Town of Townsend to be affixed this 18th day of May 2022.

Passed and Approved This 18th day of May 2022.

TOWN OF TOWNSEND



Edgar Dugan, Senior Council Member

ATTEST:



Antonina M. Tantillo

| Vote of Council | Yea | Na | Abs |
|-----------------|-----|----|-----|
| | - | - | - |
| CM E. Dugan | X | | |
| CM S. Lobdell | X | | |
| CM J. Mertz | X | | |
| CW E. Clarke | X | | |