



**RESOLUTION
2023-007**

Resolution 2023-007 A Resolution to Amend the FY 2023 Municipal Budget

A RESOLUTION TO AMEND THE FISCAL YEAR 2023 BUDGET FOR TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, , in accordance with Section 8.2 of the Town of Townsend Charter, the Finance Committee, Town Manager, Financial Officer and Town Council reviewed and approved the budget at the May 18, 2022 meeting of the Town Council, and

WHEREAS, the Town Council of The Town of Townsend reviewed and approved a budget amendment at the June 22nd, 2022 meeting of the Town Council, and

WHEREAS, the Town Council of The Town of Townsend reviewed and approved a budget amendment at the December 7th, 2022 meeting of the Town Council, and

WHEREAS, Town Council has deemed necessary that a revision be made to increase the revenues of the FY 2023 Budget as the Town of Townsend has received a State Community Transportation Fund Grant for radar speed signs, a New Castle County Grant for the Townsend Town Parade & Fair, donations for the Town of Townsend Back-to-School Event, and donations for the Town Fair; and

WHEREAS, Town Council has deemed necessary that a revision be made to increase the expenditures of the FY 2023 to account for capital expenses due to radar speed sign purchases., Town Fair Community Event, and Community Event expenses for the Back-to-School event; and

WHEREAS, it is the finding and conclusion of the Town Manager, Financial Officer and Town Council that the anticipated expenditures for the calendar year require revision to the FY 2023 budgeted and expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE, THAT:

Section 1. This resolution shall amend the FY 2023 budget for the Town of Townsend for the twelve (12) month period beginning July 1, 2022, and ending June 30, 2023. The attached budget is amended for the following items within the General Budget:

1. Increasing Grant Revenue by a total of \$41,500 due to the State Community Transportation Fund Grant in the amount of \$39,000 for the purchase of solar radar speed signs and the New Castle County Council Grant in the amount of \$2,500 for the Town Fair.
2. Increasing Community Events Revenue for donations received for the Back-to-School Event in the amount of \$2,100.

3. Increasing Town Fair Donation revenues for the Town Fair donations in the amount of \$4,200.
4. Increasing Community Events expenditures in the amount of \$2,100 Back-to-School Event expenses.
5. Increasing Community Events Town Fair Expenditures in the total amount of \$6,7000 for Town Fair expenses.
6. Increasing Capital Expenditures in the amount of \$39,000 for the purchase of solar radar speed signs.

Section 2. The respective funds for each item of expenditure proposed in the budget for Fiscal Year 2023 are hereby approved and adopted for the operation of the Town of Townsend by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of Town Council and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Town Council hereby amends the FY 2023 Budget as approved and recommended by the Finance Committee of the Town of Townsend. This resolution is effective May 10th, 2023, for Fiscal Year 2023, upon its enactment by the Town of Townsend Council.

IN WITNESS WHEREOF, I hereunto set my hand and caused the Seal of the Town of Townsend to be affixed this 10th day of May 2023.

Passed and Approved This 10th day of May 2023.

TOWN OF TOWNSEND

 Scott Lobdell, Mayor

ATTEST:

 Mariaelena Rivera

Vote of Council	Yea	Na	Abs
Mayor Lobdell	-	-	-
CM E. Dugan			
CM J. Mertz			
CW E. Clarke			
CW S. Rojas			