



Sponsors: Mayor Lobdell &
Councilman Bangura

**RESOLUTION
2024-003**

A Resolution for Second Amendment to the FY 2024 Municipal Budget

A RESOLUTION TO AMEND THE FISCAL YEAR 2024 BUDGET FOR TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, in accordance with Section 8.2 of the Town of Townsend Charter, the Finance Committee, Town Manager, Financial Officer and Town Council reviewed and approved the budget at the May 10, 2023, meeting of the Town Council, and

WHEREAS, Town Council has deemed necessary that a revision be made to increase the FY 2024 Budget for the grants revenue to account for the acceptance of a grant to purchase electric vehicles and install electric vehicle charging stations and a revision to increase capital expenses to purchase electric vehicles and install electric vehicle charging stations; and

WHEREAS, Town Council has deemed necessary that a revision be made to the FY 2024 Police Budget payroll to reallocate funds to capital expenses to allocate fund to outfit the new electric vehicles; and

WHEREAS, Town Council has deemed necessary that a revision be made to the FY 2024 Police Budget Police Grants revenue to allot for the acceptance of a Special Law Enforcement Assistant Fund SLEAF grant and to increase police grant expenditures to allot for purchases using the SLEAF grant; and

WHEREAS, it is the finding and conclusion of the Financial Officer, Town Manager, and Town Council that the anticipated expenditures for the calendar year require revision to the FY 2024 budget and expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE, THAT:

Section 1. This resolution shall amend the FY 2024 budget for the Town of Townsend for the twelve (12) month period beginning July 1, 2023, and ending June 30, 2024. The attached budget is amended for the following items within the Police Budget:

1. Increasing Grant Revenue by a total of \$162,700 due to the acceptance if the Energize Delaware Grant to purchase electric vehicles.
2. Increasing Capital Expenditures in the total amount of \$162,700 due to the purchase of electric vehicles.
3. Increasing Grant Revenue by a total of \$1,900 for SLEAF grant funds.

4. Increasing Police Grants Misc. Expense by \$1,900 to purchase an evidence container that meets accreditation standards using SLEAF funding.
5. Decreasing Payroll: Gross Pay Expenditures by \$20,000 to reallocate the funds to capital expenditures to outfit the new electric vehicles.
6. Increasing Capital Expenditures by \$20,000 to reallocate the funds to capital expenditures to outfit the new electric vehicles.

Section 2. The respective funds for each item of expenditure proposed in the budget for Fiscal Year 2024 are hereby approved and adopted for the operation of the Town of Townsend by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of the Town Council and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Town Council hereby amends the FY 2024 Budget as approved and recommended by the Finance Committee of the Town of Townsend. This resolution is effective March 6th, 2024, for Fiscal Year 2024, upon its enactment by the Town of Townsend Council.

IN WITNESS WHEREOF, I hereunto set my hand and caused the Seal of the Town of Townsend to be affixed this 6th day of March 2024.

Passed and Approved This 6th day of March 2024.

TOWN OF TOWNSEND

 Scott Lobdell, Mayor

ATTEST:

 Mariaelena Rivera, Town Clerk

Vote of Council	Yea	Na	Abs
Mayor Lobdell			
CM J. Mertz			
CM J Bangura			
CM M. Chapman			
CM M. Suhr			