



Sponsor:
Mayor S. Lobdell

RESOLUTION
2025-005

A Resolution to Amend the FY26 Municipal Budget

A RESOLUTION TO AMEND THE FISCAL YEAR 2026 BUDGET FOR THE TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Townsend adopted the Fiscal Year 2026 Municipal Budget via Resolution 2025-004 on July 22nd, 2025; and

WHEREAS, subsequent to the adoption of the FY26 Budget, the Town of Townsend was awarded an additional **\$300,000 in grant funding** designated for the **Police Department** to support public safety initiatives, capital improvements, and operational enhancements; and

WHEREAS, the Town Council desires to amend the FY26 Budget to reflect this newly awarded funding and ensure its proper appropriation and expenditure in accordance with grant requirements and municipal priorities; and

WHEREAS, the Town Manager, and Finance Officer have reviewed the proposed amendment and recommend its adoption to maintain fiscal transparency and operational efficiency;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE:

Section 1.

The FY26 Municipal Budget is hereby amended to include \$300,000 in additional grant revenue under the Police Department – Grant Revenue line item.

Section 2.

The amended budget shall reflect the revised total Police Department grant revenues as \$673,300.00, which includes the previously budgeted \$373,300.00 and the newly awarded \$300,000.00.

Section 3.

The Town Manager and Finance Officer are authorized to allocate the additional grant funds to eligible Police Department expenditures, including but not limited to capital improvements, equipment purchases, and public safety initiatives, in accordance with grant guidelines.

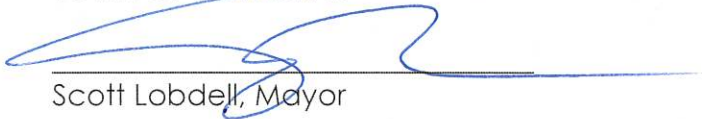
Section 4.

This resolution shall take effect immediately upon its adoption and shall be incorporated into the official FY26 Budget documentation.

IN WITNESS WHEREOF, I hereunto set my hand and caused the Seal of the Town of Townsend to be affixed this 6th day of August 2025.

Passed and Approved this 6th day of August 2025.

TOWN OF TOWNSEND



Scott Lobdell, Mayor

ATTEST:



Julie Goodyear, Town Manager

Vote of Council	Yea	Na	Abs
Mayor Lobdell	X		
CM J. Bangura	X		
CM M. Chapman	X		
CM M. Suhr			
CM M. Wiggins	X		