

ItemNo.	Task	Subcontractors/Expenses	Professional Planner / Engineer	Planning/Enginee ring Manager	Surveyor	GIS Technician	Survey Manager	Senior GIS Technician	Regional Manager	Principal	Hours	Cost
			\$ 135.00	\$ 140.00	110	90	120	110	148	148		
Phase 1												
1	Telescoping	\$ 50,000.00									0	\$ 50,000.00
2	Field Verification & Survey				160 \$ 17,600.00						160	\$ 17,600.00
3	Mapping & Updaing of GIS Network					45 \$ 4,050.00					45	\$ 4,050.00
4	Review & QAQC						12 \$ 1,440.00				12	\$ 1,440.00
5	Preparation of Deliverables (i.e., Maps, GIS Network)	\$ 2,500.00									0	\$ 2,500.00
										Subtotal:	217	\$ 75,590.00
Phase 3												
6	Modeling & Analysis of Existing Conditions		278 \$ 37,530.00								278	\$ 37,530.00
7	Engineering Design Improvments & Alternatives		142 \$ 19,170.00								142	\$ 19,170.00
8	Report and Figures		24 \$ 3,240.00								24	\$ 3,240.00
10	Reimbursables (Mileage, etc.)	\$ 2,000.00									0	\$ -
										Subtotal:	444	\$ 61,940.00
Total:		\$ 54,500.00	444.00 \$ 59,940.00	0 \$ -	160 \$ 17,600.00	0 \$ -	80 \$ 8,400.00	104 \$ 9,880.00	0 \$ -	0 \$ -	1054	\$ 137,530.00