



Sponsor:  
Mayor S. Lobdell

RESOLUTION  
2025-013

**A RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE FY2025 MUNICIPAL BUDGET**

**WHEREAS**, the Town Council of the Town of Townsend, Delaware, adopted a balanced Fiscal Year 2025 Municipal Budget to provide for the general operations, maintenance, and capital needs of the Town; and

**WHEREAS**, the Town of Townsend periodically receives grant funds and other external funding sources to support various projects and initiatives that align with the Town's strategic priorities; and

**WHEREAS**, it is necessary from time to time to amend the adopted budget to accurately reflect such new revenues and expenditures, ensuring proper accounting and transparency in the Town's financial management; and

**WHEREAS**, Town Council recognizes that amending the budget to incorporate these funds and adjustments ensures that all resources are properly accounted for and utilized for the benefit of the community; and

**WHEREAS**, the Town Council finds that it is in the best interest of the Town of Townsend and its residents to approve these budget amendments for the purposes described herein.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Town of Townsend, Delaware, that the FY2025 Municipal Budget is hereby amended as follows:

- **Surface Water Project Funding**
  - Increase the Budget by \$50,000 to include Surface Water Grant funding to match existing ARPA funds previously allocated for the Town's Surface Water Improvement Project.
- **Cyber Grant Funding**
  - Increase the Budget by \$29,100.00 to include Cyber Grant funding for Computer and Software expenses to strengthen municipal technology and cybersecurity.
- **Public Works Capital Equipment Adjustment**
  - Reallocate \$800 from Town Hall Expenses to Capital Expenses for the purchase of a Salt Spreader for the Public Works Department.
- **Smaller Park Revitalization Grant**
  - Increase the Budget by \$2,000 to recognize grant funding received through Councilmember Dave Carter for the Smaller Park Revitalization Project.
- **Police Budget Adjustment**
  - Reallocate \$100 from Police payroll expenses to Police Miscellaneous expenses for the Ground Breaking Ceremony of new Police Building.

**BE IT FURTHER RESOLVED**, that the Town Manager and Finance Officer are hereby authorized and directed to make the necessary accounting adjustments to reflect this transfer.

**BE IT FURTHER RESOLVED**, that this resolution shall take effect immediately upon its adoption by Town Council.


**IN WITNESS WHEREOF**, I hereunto set my hand and caused the Seal of the Town of Townsend to be affixed this 5<sup>th</sup> day of November 2025.

Passed and Approved this 5<sup>th</sup> day of November 2025.

**TOWN OF TOWNSEND**

  
\_\_\_\_\_  
Scott Lobdell, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Julie Goodyear, Town Manager

Vote of Council	Yea	Na	Abs
Mayor Lobdell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CM J. Bangura	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CM M. Chapman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CM Dylan K. Wiggins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CM S. Sharif	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>