



**Townsend Town Council Meeting Agenda**  
**March 4<sup>th</sup>, 2026 @ 7:00 pm**  
**VIA CONFERENCE CALL & Town Hall**  
**141 Main St, Townsend, DE 19734**

**7:00 pm Town Council Meeting**

- I. Call to Order:
- II. Opening Ceremonies
  - A. Roll Call:
  - B. Pledge of Allegiance
  - C. Moment of Silence
  - D. Recognition of Visitors:
  - E. Announcements:
- III. General Citizen Comments
- IV. Review/Adoption of Agenda
- V. Approval/ Rejection of Minutes:
  - A. **ACTION ITEM:** Approval/Rejection of Town Council Executive Meeting Minutes from October 15<sup>th</sup>, 2025 Town Council Meeting.
  - B. **ACTION ITEM:** Approval/Rejection of Town Council Executive Meeting Minutes from November 5<sup>th</sup>, 2025 Town Council Meeting.
  - C. **ACTION ITEM:** Approval/Rejection of Town Council Executive Meeting Minutes from January 7<sup>th</sup>, 2026 Town Council Meeting.
  - D. **ACTION ITEM:** Approval/Rejection of Town Council Executive Meeting Minutes from February 4<sup>th</sup>, 2026 Town Council Meeting.
  - E. **ACTION ITEM:** Approval/Rejection of Town Council Minutes from February 4<sup>th</sup>, 2026, Town Council Meeting.
- VI. Departmental Reports:
  - A. Mayor S. Lobdell
  - B. New Castle County Councilman David Carter
  - C. Town of Townsend Police Chief's Report
    1. **ACTION ITEM:** Discussion and review of updates on hiring new members of Police Force.
  - D. Town Solicitor Lisa Hatfield
    1. **ACTION ITEM:** Discussion and Review of FOIA guidelines and regulations.

Town Meetings will be held both in person and in a virtual format.

Those wishing to attend virtually may dial **1(301)715-8592**. When directed, provide following meeting ID **827- 6421-7575#** and then the following password **361631#** to enter the meeting. If you choose to access the meeting online click the following link: <https://us02web.zoom.us/j/82764217575?pwd=aHI4RDhTZ0xiME1HV0ZOcHRxSHZ3QT09>

Residents will be able to view documents posted to the meeting tab on the Town website at <https://townsend.delaware.gov> or by joining the meeting via computer.

- E. Town Engineer Brian Miller
- F. Town Manager Julie Goodyear

- 1. **ACTION ITEM:** Discussion and review of updates on hiring a new temporary Part-time Public Works Crew Member.

- G. Public Works Supervisor Rick Boyer

**VII.** Committee Reports:

- A. **Finance Committee:** Chair: Councilman J. Bangura, Co-Chair: Mayor S. Lobdell

- 1. **ACTION ITEM:** Review and possible discussion on the January 2026 Budget vs. Actual Reports.

- B. **Human Resources Committee:** Chair: Councilman Sharif, Co-Chair: Mayor S. Lobdell

- C. **Public Works and Land Use Development Committee:** Chair: Councilman M. Chapman, Co-Chair: Councilman S. Sharif

- D. **Public Safety Committee:** Chair: Councilman D. Wiggins, Co-Chair: Councilman J. Bangura

- 1. **ACTION ITEM:** Discussion and Review with potential vote of Council to approval of Change Order Requests and spending threshold for Police Building Items.

- E. **Community Engagement Committee:** Chair: Councilman D. Wiggins

- F. **Code Review Committee:** Chair: Mayor S. Lobdell, Co-Chair: Councilman M. Chapman

**VIII.** Discussion of future agenda items.

**IX.** Recess Council Meeting to Convene Executive Session.

- X. **Convene Executive Session:** Pursuant to 29 Del. C. §§10004(b)(2)(9), the Town Council will consider a motion to meet in an executive session for the discussion of preliminary discussions on site acquisition for any publicly funded capital improvements, sale or leases of real property and personnel matters.

**XI.** **Close Executive Session & Re-convene Council Meeting.**

- A. **ACTION ITEM:** Possible vote of Council.

**XII.** Adjournment.

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# Town of Townsend Engineer's Report

**TO:** Julie Goodyear, Town Manager

**FROM:** Brian Miller, PE

**DATE:** February 23, 2026

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## Permit Reviews

### TWNSD25001

Date	Description
2/12/2026	Returned review for permit 26-00065

## Capital Projects

### TWNSD25009 661 South Street

Date	Description
1/30/2026	Coordination for OSFM submission.

## Development Projects

### TWNSD25003 Woods at Hidden Creek

Date	Description
2/19/2026	Facilitated the preconstruction meeting for Phases 7 & 9 via Teams.

### TWNSD25007 Walnut Street West

Date	Description
2/11/2026	Submitted review letter via email.

Scott Lobdell, Mayor  
Joseph Bangura, Councilman  
Matthew Chapman, Councilman  
Dylan Wiggins, Councilman  
Syed Sharif, Councilman



Julie Goodyear, Town Manager  
Jennifer Helms, Financial Officer  
Kelsey Gallagher, Town Clerk  
Brian Miller, Town Engineer  
Lisa Hatfield, Town Solicitor  
Julie Abrams, Administrative Assistant

## **Town Manager- Monthly Report**

February 2026 Recap

### **Townhall/TM:**

- TM & PWS hosted multiple interviews with candidates for the temporary part time PW crew member position.
  - Over 40+ resumes were received, over 12+ interviews were scheduled.
- TM attended webinar: AI, Cyber, and Compliance- 2/12
- TM and PWS met for the 2<sup>nd</sup> time to review the PW Phase Plan reports and plan prior to submitting to PWLUD committee for review.
- TM & Chief of Police attended a meeting with GM to receive additional information on leasing/purchasing vehicles for both the Police fleet and PW.
- TM met with IPA to see what options there would be for IPA to access Townsend in reviewing and editing the Comp Plan- Awaiting proposal for these services.
- TM met with Vialytics to review a new feature in the software that would allow a public presence and input from the community. Awaiting pricing for this feature.
- TM & Engineer attended the pre-construction meeting for Hidden Creek Phase 7 & 9.
- TM attended Delaware Grocery Initiative webinar to learn more about the grant opportunity to see if Townsend would be able to utilize to support the community.
- TM met with staff to review the Town Document Archive project and receive updates on its progress.
  - Staff are currently underway in logging Town's records into two categories (Preserve and Destroy). Project is an on-going project with no anticipated end date.
- TM met with Det. Berrios for personnel records release.
- TM attended webinar "From Data to Decisions: Leveraging AI for Mission Impact" to see where AI can help support the Town to either streamline processes or create a more efficient environment.
- TM attended the PW monthly staff meeting.

### **Permits:** 7 permits issued in February

- Basement (1)
- New Construction (4)
- Deck (1)
- Fence (1)

### **Licensing:**

- 4 Contractor License issued/ renewed in February
  - 151 Active Contractor Licenses
- 23 Business Licenses renewed for 2026
- 20 Rental Licenses renewed for 2026

### **Grants:**

- CRF grant applications for the following projects:

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- Town Tree Replacement
- Smaller Park Revamp
- Pate Gate & Fence
- Inter-abled Playground
- PW Facility
- Townsend Green
- Park Restrooms
- Community Center
- SECC Grant Application: Park Improvements
  - Requesting \$20,000 to support larger park improvements
- UCF Grant- Tree Planting at Park
  - STATUS: Application ready for submission.
    - Requesting funding to remove invasive trees and replace with Delaware approved trees.

**Rentals: 0 Park, Pavillion or gazebo Rentals in February**

**Code Enforcement:** 0 Violation(s) Issued

**Property Information Requests:** 19 (Generating \$190.00 in revenue)

- |                 |                 |                 |
|-----------------|-----------------|-----------------|
| ● 25-008.00-195 | ● 25-008.00-032 | ● 25-008.00-032 |
| ● 25-008.00-184 | ● 25-001.00-166 | ● 25-004.00-021 |
| ● 25-004.00-239 | ● 25-008.00-175 | ● 25-003.00-016 |
| ● 25-004.00-241 | ● 25-008.00-080 | ● 25-001.00-161 |
| ● 25-008.00-175 | ● 25-004.00-301 | ● 25-004.00-301 |
| ● 25-004.00-312 | ● 25-009.00-023 |                 |
| ● 25-003.00-086 | ● 25-004.00-291 |                 |

**FOIA Requests: 8 Requests**

- Requests for permit issued from timeframe 1/1/26 to 1/31/2026
- Requests for survey copies for parcel 607 South St.
- Requests for all PO's from timeframe 1/1/25 to current
- Requests for any records on subdivided lots for parcel 306 Lattomus.
- Requests for code enforcement records on the last 30 days (2)
- Requests for 2025 tax information on parcel 25-001.00-161
- Requests for information on parcel 624 Commerce St.

**Owner Complaints:**

Complaints received on condition of parcel # 25-003.00-029.

Respectfully Submitted,

Julie Goodyear  
Town Manager

## Kelsey Gallagher

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**From:** Julie Goodyear <jgoodyear@townsend.delaware.gov>  
**Sent:** Tuesday, February 17, 2026 11:36 AM  
**To:** Scott Lobdell; Joseph Bangura; Matthew Chapman; Dylan Wiggins; syed sharif; Lisa Hatfield  
**Cc:** Jennifer Helms  
**Subject:** 0 Chestnut Street – Land Acquisition Opportunity

Good Morning Council,

I am writing to inform you that I have been contacted by the representatives of 0 Chestnut Street regarding the potential acquisition of the remaining parcel. As you may recall, this property has been on the Town's radar for several years as a strategic location for future Town assets.

To provide a brief history, in 2023 we began sourcing grant funding to acquire two parcels identified as 0 Chestnut Street. We were successful in acquiring the first parcel in 2024. We now have an opportunity to purchase the second parcel and complete the acquisition of this area.

The current owners are seeking to receive the assessed land value. According to the County assessment, the property is valued at \$63,300. We do have ORPT funds available that may be used for this acquisition; however, ORPT requires a 50% match. This means that if the property is purchased at the assessed land value, the Town would be eligible to recoup \$31,650, and the remaining \$31,650 would need to be covered by the Town.

Historically, Council has discussed several potential uses for these parcels, including:

- A Public Works hub or facility
- A community center
- Public restrooms

Given the location and proximity to other Town assets, I believe a community clubhouse with public restrooms could be an ideal and strategic use of this land. That said, I look forward to Council's input and discussion on the best long-term vision for this property.

I plan to place this item on the next Council agenda for formal consideration, but I wanted to share these details in advance so everyone has time to review and thoughtfully consider the opportunity.

[@Lisa Hatfield](#)- this can be in executive correct?

Please feel free to reach out with any initial questions or feedback prior to the meeting.

0 Chestnut Location: Red lot is the land I am talking about. Green lot is the land we previously acquired and PW cleared last summer.



Best Regards,

Julie M. Goodyear  
Town Manager  
Phone: 302-378-8082  
Fax: 1-302-378-7099  
[jgoodyear@townsend.delaware.gov](mailto:jgoodyear@townsend.delaware.gov)

"How beautiful a day can be when kindness touches it"

- George Elliston



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## Kelsey Gallagher

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**From:** Julie Goodyear <jgoodyear@townsend.delaware.gov>  
**Sent:** Thursday, February 12, 2026 3:08 PM  
**To:** Scott Lobdell; Joseph Bangura; Matthew Chapman; Dylan Wiggins; syed sharif  
**Subject:** CRF Application – Council Project Priority Request

Good Afternoon Council,

As we begin preparing for this year's CRF (Community Reinvestment Fund) application cycle, I would like your direction on which project you would like me to move forward with for submission.

With indications that funding may be more limited this year — and the potential that applicants may be restricted in the number of projects submitted — it is important that we are aligned on our top priority for consideration.

Below is a list of projects I believe would significantly benefit the Town if we were able to secure funding support:

1. **Large Park Gate and Fence Improvements**
2. **Smaller Park Revamp** (water park features and new playground equipment)
3. **Inter-able Playground at the Large Park** (inclusive play features)
4. **Public Works Facility Support** (building funds, expansion features, lighting, and infrastructure to support inception and growth)
5. **Land Acquisition Funding** (future-use planning; specific purpose to be defined)
6. **“Townsend Green” Conversion** (improvements to the lot across from Town Hall)
7. **Park Restroom Facilities** (installation of permanent restroom structures to support park usage and events)
8. **Community Center Development** (multi-use space for community programming, meetings, and events)
9. **Replacement of the Town “Christmas Tree”** (removal and replacement of the existing tree, which has reached the end of its viable life)

Please review this list and let me know which project you believe should be our priority submission. If there is another project you feel is more pressing that I may have overlooked, I welcome that input as well.

Your feedback will allow me to move forward efficiently with preparing a strong and competitive application.

Thank you in advance for your guidance.

Best Regards,

Julie M. Goodyear  
Town Manager  
Phone: 302-378-8082  
Fax: 1-302-378-7099  
[jgoodyear@townsend.delaware.gov](mailto:jgoodyear@townsend.delaware.gov)

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Scott Lobdell, Mayor  
Joseph Bangura, Councilman  
Matthew Chapman, Councilwoman  
Dylan K. Wiggins, Councilman  
Syed Sharif, Councilman



Julie Goodyear, Town Manager  
Jennifer Helms, Financial Officer  
Kelsey Gallagher, Town Clerk  
Julie Abrams, Administrative Assistant  
Brian Miller, P.E., Town Engineer  
Lisa Hatfield, Town Attorney

## **Public Works Supervisor – Monthly Report**

January 2026

### **\*\*\*Weather Update\*\*\***

#### 1 Weather Events

- Sunday, February 22, 2026 – Monday February 23, 2026
  - Major snow event – 10 plus inches
  - PD was kept clear by Public Works throughout the event
  - Town Hall was kept passable during the event
  - Austin Bednash was deployed overnight Sunday and plowed through the next day
- Monday, February 23, 2026
  - Public works crew began at 8am and worked through 4pm
  - All town properties and areas were cleared
    - Sidewalks, walkways, parking lots, park trails, etc
  - Salt was applied at the end of the day as a preventative measure to prevent freezing during the overnight hours
- Issues –
  - No issues to report

### **Public Works February Completed Tasks / Projects:**

- Completed 86 Vialytics Tasks
- Snow Blower repaired
  - Auger cable had broken
- Edger repaired
- Evening light inspection – 3 issues reported and repaired
- Continuous snow and ice clean up after storms
- PW Inventory Update
- Monthly vehicle inspections
- Began planning for spring mowing and cleanup
- Began collecting quotes for tree removal at Municipal Park and Edgar rd

### **Upcoming March Tasks / Projects:**

- PW inventory log update
- Remove demo debris from concrete island at Wiggins property
- Remove debris from 0 Chestnut
- Branch removal at 0 Chestnut
- Prep for mulch removal and replace at South St Park

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- Order materials for South St Park fence
  - Remove old fence and install new split rail fence
    - \*\*\*Weather dependant\*\*\*
    - PW will perform the work
  - Mulch at parks and wood chips
  - Equip prepped and ready for mowing season
  - Potential mowing begins
- 
- Began interviewing for PT Seasonal Public Works Position
  - Attended Monthly DFIT meeting – 2/17/2026
  - Held PW Staff Meeting – 2/27/2026



**TOWN OF TOWNSEND**  
**GENERAL FUND INCOME STATEMENT**  
 January 31, 2026

REVENUES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for Jan 58%
Fire House Impact Fees	15,000.00	9,000.00	(6,000.00)	60%
Franchise Fees	18,000.00	11,877.52	(6,122.48)	66%
Interest Income	153,500.00	103,829.95	(49,670.05)	68%
Miscellaneous Income	60,650.00	2,862.92	(57,787.08)	5%
Property Transfer Taxes	300,000.00	178,919.62	(121,080.38)	60%
Real Estate Property Tax	834,200.00	847,275.79	13,075.79	102%
Violations, Fines & Penalties	2,500.00	1,100.00	(1,400.00)	44%
Rental Registration Fee	1,700.00	940.00	(760.00)	55%
<b>Total Administrative Revenues</b>	<b>1,385,550.00</b>	<b>1,155,805.80</b>	<b>(229,744.20)</b>	<b>83%</b>
Impact Fees	135,000.00	81,000.00	(54,000.00)	60%
Licenses & Fees	73,600.00	41,321.11	(32,278.89)	56%
Town Permits	103,700.00	111,655.66	7,955.66	108%
<b>Total Permits &amp; Licenses Revenues</b>	<b>312,300.00</b>	<b>233,976.77</b>	<b>(78,323.23)</b>	<b>75%</b>
Miscellaneous Income PW	-	227.00	227.00	
<b>Total Public Works Revenues</b>	<b>-</b>	<b>227.00</b>	<b>227.00</b>	
Park rental	2,000.00	425.00	(1,575.00)	21%
<b>Total Park &amp; Recreation Revenues</b>	<b>2,000.00</b>	<b>425.00</b>	<b>(1,575.00)</b>	<b>21%</b>
Grants Revenue	119,100.00	31,023.62	(88,076.38)	26%
Municipal Street Aid Grant	59,800.00	57,602.36	(2,197.64)	96%

<b>Total Grant Revenues</b>	<b>178,900.00</b>	<b>88,625.98</b>	<b>(90,274.02)</b>	<b>50%</b>
Community Events: Donations	-	480.00	480.00	
Town Fair Donation	5,000.00	20.00	(4,980.00)	0%
Veterans & Social Services Donations	-	134.00	134.00	
Community Events: Town Fair	5,500.00	1,050.00	(4,450.00)	19%
<b>Total Community Events Revenues</b>	<b>10,500.00</b>	<b>1,684.00</b>	<b>(8,816.00)</b>	<b>16%</b>
<b>General Fund Revenue Totals</b>	<b>1,889,250.00</b>	<b>1,480,744.55</b>	<b>(408,505.45)</b>	<b>78%</b>

<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Fire House Impact Fees	15,000.00	9,750.00	(5,250.00)	65%
Accounting Audit	25,000.00	25,000.00	-	100%
Investments Fees	27,000.00	15,674.22	(11,325.78)	58%
Computer/Software Support	89,200.00	75,307.10	(13,892.90)	84%
Copier Maintenance Agreement	1,300.00	751.10	(548.90)	58%
Town Insurance	33,800.00	34,964.20	1,164.20	103%
Town Hall Cleaning/Pest Ctrl	1,350.00	1,200.00	(150.00)	89%
Membership Fees	1,800.00	577.00	(1,223.00)	32%
General Town Hall Expenses	7,200.00	648.03	(6,551.97)	9%
Security System @ 141 Main Street	1,000.00	623.00	(377.00)	62%
Office Supplies	2,000.00	776.85	(1,223.15)	39%
Postage & Delivery	4,000.00	800.77	(3,199.23)	20%
General Legal	35,000.00	25,454.05	(9,545.95)	73%
Trash Collection Service	256,600.00	147,899.10	(108,700.90)	58%
Utilities - Town Hall	16,300.00	7,867.81	(8,432.19)	48%
Miscellaneous Expense	10,700.00	3,680.05	(7,019.95)	34%
<b>Total Administrative Expenditures</b>	<b>527,250.00</b>	<b>350,973.28</b>	<b>(176,276.72)</b>	<b>67%</b>
Payroll & Benefits	499,900.00	280,777.91	(219,122.09)	56%
<b>Total Payroll Expenditures</b>	<b>499,900.00</b>	<b>280,777.91</b>	<b>(219,122.09)</b>	<b>56%</b>

EXPENDITURES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for Jan 58%
Street Lights	106,070.00	64,691.83	(41,378.17)	61%
<b>Total Street Lights Expenditures</b>	<b>106,070.00</b>	<b>64,691.83</b>	<b>(41,378.17)</b>	<b>61%</b>
General Engineering	50,400.00	7,107.50	(43,292.50)	14%
Studies	-	21,076.00	21,076.00	
Code Enf/Inspections	55,000.00	22,833.72	(32,166.28)	42%
Lot Grading Reviews	11,000.00	-	(11,000.00)	0%
Charter/Comp Plan Fees	1,000.00	-	(1,000.00)	0%
<b>Total Code &amp; Planning Expenditures</b>	<b>117,400.00</b>	<b>51,017.22</b>	<b>(66,382.78)</b>	<b>43%</b>
Town Equipment Fuel	4,000.00	1,839.58	(2,160.42)	46%
Park Maintenance Expense	36,000.00	21,634.13	(14,365.87)	60%
Vehicle/Equipment Maintenance	4,450.00	7,180.12	2,730.12	161%
Public Works Equipment	500.00	495.72	(4.28)	99%
Public Works Uniforms	1,800.00	513.41	(1,286.59)	29%
Street, Sidewalk & Curb Maintenance	30,500.00	14,012.96	(16,487.04)	46%
Snow Removal	12,900.00	5,139.80	(7,760.20)	40%
<b>Total Public Works Expenditures</b>	<b>90,150.00</b>	<b>50,815.72</b>	<b>(39,334.28)</b>	<b>56%</b>
Community Relations	1,150.00	500.00	(650.00)	43%
Community Events Expense	11,800.00	2,391.86	(9,408.14)	20%
National Wildlife Foundation/Habitats	600.00	-	(600.00)	0%
<b>Total Community Events Expenditures</b>	<b>13,550.00</b>	<b>2,891.86</b>	<b>(10,658.14)</b>	<b>21%</b>
<b>General Fund Operating Expenditure Totals</b>	<b>1,354,320.00</b>	<b>801,167.82</b>	<b>(553,152.18)</b>	<b>59%</b>
Public Works Capital Expense	124,800.00	13,248.00	(111,552.00)	11%
Capital Expenses	210,000.00	102,811.00	(107,189.00)	49%
<b>Total Capital Expenses</b>	<b>334,800.00</b>	<b>116,059.00</b>	<b>(218,741.00)</b>	<b>35%</b>

<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
<b>General Fund Capital Expenditure Totals</b>	<b>334,800.00</b>	<b>116,059.00</b>	<b>(218,741.00)</b>	<b>35%</b>



**TOWN OF TOWNSEND**  
**POLICE INCOME STATEMENT**  
**January 31, 2026**

<b>REVENUES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Impact Fees: Public Safety	30,000.00	18,000.00	(12,000.00)	60%
Fines - Police	12,000.00	4,084.11	(7,915.89)	34%
Grant Revenue	673,300.00	300,000.00	(373,300.00)	45%
Miscellaneous Income	4,800.00	2,000.00	(2,800.00)	42%
Transfers In	199,970.00	-	(199,970.00)	0%
<b>General Fund Revenue Totals</b>	<b>920,070.00</b>	<b>324,084.11</b>	<b>(595,985.89)</b>	<b>35%</b>

<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Repairs & Maint - Vehicles/Equipment	9,400.00	588.37	(8,811.63)	6%
Security System - 661 South St	4,100.00	-	(4,100.00)	0%
Computer/Software Expense	900.00	822.50	(77.50)	91%
PD Equipment/Office Equipment	5,500.00	1,664.31	(3,835.69)	30%
Training Classes	5,700.00	2,482.15	(3,217.85)	44%
Fuel	10,100.00	3,327.31	(6,772.69)	33%
Insurance	11,200.00	11,949.29	749.29	107%
Uniforms: PD	3,400.00	1,326.44	(2,073.56)	39%
General Engineering	1,000.00	-	(1,000.00)	0%
Legal Services	2,000.00	197.50	(1,802.50)	10%

EXPENDITURES	BUDGET	ACTUAL	OVER/(UNDER)	Target % for Jan 58%
Utilities - PD	19,000.00	8,754.91	(10,245.09)	46%
Miscellaneous Expense	5,000.00	3,351.25	(1,648.75)	67%
<b>Total Administrative Expenditures</b>	<b>77,300.00</b>	<b>34,464.03</b>	<b>(42,835.97)</b>	<b>45%</b>
Payroll & Benefits	369,600.00	191,614.81	(177,985.19)	52%
<b>Total Payroll Expenditures</b>	<b>369,600.00</b>	<b>191,614.81</b>	<b>(177,985.19)</b>	<b>52%</b>
<b>Police Fund Operating Expenditure Totals</b>	<b>446,900.00</b>	<b>226,078.84</b>	<b>(220,821.16)</b>	<b>51%</b>
Capital Expense - PD	673,300.00	111,631.40	(561,668.60)	17%
<b>Police Fund Capital Expenditure Totals</b>	<b>673,300.00</b>	<b>111,631.40</b>	<b>(561,668.60)</b>	<b>17%</b>



**TOWN OF TOWNSEND**  
**SPECIAL REVENUE FUND INCOME STATEMENT**  
 January 31, 2026

<b>REVENUES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Grants Revenue	50,900.00	-	(50,900.00)	0%
<b>Special Revenue Fund Revenue Totals</b>	<b>50,900.00</b>	<b>-</b>	<b>(50,900.00)</b>	<b>0%</b>

<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Capital Expenses - ARPA	50,900.00	450.00	(50,450.00)	1%
<b>Special Revenue Fund Expenditure Totals</b>	<b>50,900.00</b>	<b>450.00</b>	<b>(50,450.00)</b>	<b>1%</b>



**TOWN OF TOWNSEND**  
**POLICE GRANTS INCOME STATEMENT**  
 January 31, 2026

<b>REVENUES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Police Grants Revenue	34,000.00	27,680.40	(6,319.60)	81%
<b>Police Grants Fund Revenue Totals</b>	<b>34,000.00</b>	<b>27,680.40</b>	<b>(6,319.60)</b>	<b>81%</b>
<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>	<b>Target % for Jan 58%</b>
Overtime	19,100.00	8,033.31	(11,066.69)	42%
Misc Expense	9,400.00	-	(9,400.00)	0%
<b>Police Grants Fund Expenditure Totals</b>	<b>28,500.00</b>	<b>8,033.31</b>	<b>(20,466.69)</b>	<b>28%</b>
Misc Expense	5,500.00	5,487.70	(12.30)	100%
<b>Police Grants Capital Expenditure Totals</b>	<b>5,500.00</b>	<b>5,487.70</b>	<b>(12.30)</b>	<b>100%</b>